

Republic of the Philippines CITY GOVERNMENT OF BUTUAN City Hall, Butuan City

Procurement Monitoring Report (July to December 2019)

Code		Procurement Program/Project	Mode of	Actual Procuremer	nt Activity										
UACS/I	P	- ·	Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility Check	Submission/	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/	Inspection
P)				Conference	IB	Conference	Englishing Officer	Opening of Bids	Did Evaluation	r ost Qualification	Notice of Award	Contract Organing	Notice to Freezed	Completion	Acceptant
OMPL	ETED PROCUREMENT ACTIVITY														<u> </u>
fra)19-)2	Tesar Builders	Construction of Toilet at Integrated Bus Terminal Complex	Competitive Bidding	December 7, 2018	December 14, 2018	December 21, 2018	January 8, 2019	January 8, 2019	January 9, 2019	January 10-11, 2019	March 22, 2019	January 09, 2020	January 10, 2020		
ıfra	Olin Development	Rehab. of Panaad Building,Sitio Mahayahay,Brgy.	Competitive	February 22, 2019	February 27,	March 6, 2019	March 18, 2019	March 18, 2019	March 19, 2019	March 20, 2019	March 28, 2019	July 30, 2019	July 31, 2019		
)19-)3	Engineering & Construction	Anticala,Butuan City	Bidding		2019										
fra 019- 04	Kelvin Construction	Construction of Butuan Archives located at Barangay Tiniwisan, Butuan City	Competitive Bidding	February 22, 2019	February 27, 2019	March 6, 2019	March 18, 2019	March 18, 2019	March 19, 2019	March 20, 2019	March 28, 2019	July 24, 2019	July 29, 2019		
fra 019- 07	Badsbro Construction and General Merchandise	Concreting of Lauan – Tud-ol Farm to Market Road Subproject ID No. PRDP-IB-RO13-ADN-007-BUT-002- 2015-AF	Competitive Bidding	October 30, 2018	November 16, 2018	December 4, 2018	December 17, 2018	December 17, 2018	8 December 18, 2018	December 19,20 and 21, 2018	June 10, 2019	October 4, 2019	October 7, 2019		
fra 019- 09	ADFIL Corporation	Rehab.& Improvement of Business I.T. Park(Asphalt Overlay)-2nd Bidding	Competitive Bidding	April 2, 2019	May 1, 2019	May 10, 2019	May 24, 2019	May 24, 2019	May 27,28,29 and 30, 2019	May 31 June 3,4,5 amd 6,, 2019	July 16, 2019	September 26, 2019	September 27, 2019		
nfra 019- 10	Jodel Construction Supply & Merchandise	Establishment of an Aqua Based Food Processing Facility	Competitive Bidding	May 10, 2019	May 15, 2019) May 24, 2019	June 11, 2019	June 11, 2019	June 13,14,17 and 18, 2019	June 19, 20, 21,. 24 and 25, 2019	August 23, 2019	October 25, 2019	October 28, 2019		
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Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)



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Code (UACS/F		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procuremen		1=	I=	12	1	1	T	1-	T	T=	
AP)					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
0N-GOIN	 NG PROCUREMENT ACTIVITIE	S S														
Infra 2019- 006	Jodel Construction Supply & Merchandise	Rehabilitation of SCAA Camp		Competitive Bidding	April 2, 2019	April 12, 2019	April 23, 2019	May 7, 2019	May 7, 2019	13, 2019	July 2-3, 2019 and August 29-30, 2019	September 3, 2019				
Infra 2019- 008	Kelvin Construction	Construction of Multi-Purpose Building(Health Center),Brgy. Doongan ,Butuan City		Competitive Bidding	April 16, 2019	April 23, 2019	April 30, 2019	May 14, 2019	May 14, 2019		May 21-24 and 27, 2019					
Infra 2019- 011	Jodel Construction Supply & Merchandise	Concreting of Butuan City Housing Roads 'Conc. of Road, Lot 2(Phase-1) Bancasi Subd., Conc. of MainRoad(Phase-1), Butuan City New Villages I, Brgy. Mahay, Conc. or Road Lot 7(Phase-1) Butuan City Resettlement Proj. 1, Brgy. Doongan, Conc. of Road Lot 7 (Phase-I) Over-all Res. Area, Ora, BI-B8, Brgy. Baan Km.3, Conc. of Road Lot-2 (Phase-1) Los Angeles Subd., Brgy. Los Angeles, Butuan City	f	Competitive Bidding	September 12, 2019	September 18, 2019	September 26, 2019	October 10, 2019	October 10, 2019		October 17-18 and 21-23, 2019	1				
Infra 2019- 013	ADFIL Corporation	Construction of Urban Drainage System Phase 1 (Elloso Street, A.D Curato to J. Flores Ave. to Rosales St., Montalban Rd., Emenville, Road to Ram City Homes, Halfway to Employees Village Rd Intersection from J.C.A)		Competitive Bidding	December 3, 2019	December 4, 2019	December 11, 2019	December 27, 2019	December 27, 2019		I January 8 and 9, 2020					
Infra 2019- 014	Gicar Construction	Concreting of Road Gaps(Phase II) Including Base Course for Butuan City Urban/Urbanizing Barangays.		Competitive Bidding	December 3, 2019	December 4, 2019	December 11, 2019	December 27, 2019	December 27, 2019	9 January 2,3,6 and 7, 2020	January 8 and 9, 2020					
	Niloted Budget of On-going Prod												,			

Prepared by:

Officer(in-Charge

Recommended for Approval by

MR. ARMANDE A. PEREZ SR.

Source of Funds	ABC (PhP)			Contract Cost (F	PhP)		List of Invited Observers		Remarks					
	Total	MOOE	СО	Total	MOOE	СО		Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (If applicable)	-(Explaining changes from the APP)
General Fund- Economic Enterprises	3,368,880.78			2,975,343.86		2,975,343.8	1. Engr. Anselmo L. Sang Tian Phil. Institute of Civil Engineers 2. Mr., Jesus Misael D. Almendralejo Audit Team Leader 3. Mr. Rolando Villanueva Barangay Agusan Pequeño Pagatpatan Operators Drivers Association Inc. (BAPPODA) 4. Mr. Nestor A. Eroa Nagkahiusang Tricycle Driver & Operator sa Butuan (NATDOB)	December 14, 2019	December 14, 2019	December 14, 2019	December 14, 2019	December 14, 2019		
General Fund	1,960,000.00			1,925,031.47		1,925,031.4	7 1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	February 27, 2019	February 27, 2019	February 27, 201	9 February 27, 201	9 February 27, 2019	3	
General Fund	4,312,000.00			3,948,104.27		3,948,104.2	7 1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	February 27, 2019	February 27, 2019	February 27, 201	9 February 27, 201	9 February 27, 2019		
Trust Fund/ 20% Development Fund	158,943,000.00			158,933,007.94		158,933,007.9	4 1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Ms. Jenissa C. Bingco DA PRDP/ Procurement Officer 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers0	November 20, 2019	November 20, 2019	November 20, 2019	November 20, 2019	November 20, 2019		
General Fund	16,758,000.00			16,245,194.65		16,245,194.6	1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	May 2, 2019	May 2, 2019	May 2, 2019	May 2, 2019	May 2, 2019		
TrustFund	2,548,000.00			2,497,040.00		2,497,040.0	1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	May 16, 2019	May 16, 2019	May 16, 2019	May 16, 2019	May 16, 2019		
	187,889,880.78													
_	186,523,722.19 1,366,158.59		-	+	+	+	+	+	+	+	+	+	-	+
	1,300,138.39			1		1				1	1		1	<u> </u>

Source of Funds	ABC (PhP)			Contract Cost (F	hP)		List of Invited Observers			Date of Receip	ot of Invitation			Remarks
	Total	MOOE	СО	Total	MOOE	co		Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
General Fund	5,195,920.17			4,882,480.44		4,882,480.44	Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. Mr. Kirby C. Go Butuan Chamber of Commerce Mrs. Esther S. Uy Caraga Regional Asso. Of Trades Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	April 12, 2019	April 12, 2019	April 12, 2019	April 12, 2019	April 12, 2019 June 26, 2019		
20% Development Fund	1,960,000.00			1,798,673.61		1,798,673.61	1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	April 23, 2019	April 23, 2019	April 23, 2019	April 23, 2019	April 23, 2019		
General Fund	3,528,000.00			3,057,247.08		3,057,247.08	Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. Mr. Kirby C. Go Butuan Chamber of Commerce Mrs. Esther S. Uy Caraga Regional Asso. Of Trades Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	September 18, 2019	September 18, 2019	September 18, 2019	September 18, 2019	September 18, 2019		
20% Development Fund	217,583,217.69 (as read)						1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	December 5, 2019	December 5, 2019	December 5, 2019	December 5, 2019	December 5, 2019		
20% Development Fund	68,794,716.00 (as read)						1. Mr. Jesus Misael D. Almendralejo COA, Audit Team Leader 2. Mr. Joey Tan Pres. Fil Chinese Cham of Commerce of Agusan Inc. 3. Mr. Kirby C. Go Butuan Chamber of Commerce 4. Mrs. Esther S. Uy Caraga Regional Asso. Of Trades 5. Engr. Anselmo L. Sang Tian Phil Institue of Civil Engineers	December 5, 2019	December 5, 2019	December 5, 2019	December 5, 2019	December 5, 2019		
	297,061,853.86													

APPROVED:

ENGR. RONNE VICENTE CONDE LAGNADA