



CITY OF BUTUAN
Supplemental Procurement Plan for FY 2020
Volume 02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
OFFICE SUPPLIES												
5-02-03-010	8 UNIT	CALCULATOR, COMPACT, 12 DIGITS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱3,199.04	₱3,199.04		
5-02-03-010	15 PACK	CARTOLINA, ASSORTED COLORS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱1,447.95	₱1,447.95		
5-02-03-010	10 PIECE	CLEARBOOK, 20 TRANSPARENT POCKETS, FOR A4 SIZE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱458.60	₱458.60		
5-02-03-010	10 PIECE	CLEARBOOK, 20 TRANSPARENT POCKETS, FOR LEGAL SIZE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱488.60	₱488.60		
5-02-03-010	10 BOX	CLIP, BACKFOLD, ALL METAL, CLAMPING: 19MM (-1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱104.30	₱104.30		
5-02-03-010	10 BOX	CLIP, BACKFOLD, ALL METAL, CLAMPING: 25MM (-1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱176.00	₱176.00		
5-02-03-010	10 BOX	CLIP, BACKFOLD, ALL METAL, CLAMPING: 32MM (-1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱239.80	₱239.80		
5-02-03-010	10 BOX	CLIP, BACKFOLD, ALL METAL, CLAMPING: 50MM (-1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱551.50	₱551.50		
5-02-03-010	200 PIECE	CORRECTION TAPE, FILM BASE TYPE, UL 6M MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱3,232.00	₱3,232.00		
5-02-03-010	5 PIECE	CUTTER KNIFE, FOR GENERAL PURPOSE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱192.65	₱192.65		
5-02-03-010	2 BOX	ENVELOPE, DOCUMENTARY, FOR LEGAL SIZE DOCUMENT	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱2,137.82	₱2,137.82		
5-02-03-010	10 BOX	ENVELOPE, EXPANDING, KRAFTBOARD, FOR LEGAL SIZE DOC	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱8,512.90	₱8,512.90		
5-02-03-010	1 BOX	ENVELOPE, MAILING, WHITE, WITH WINDOW	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱477.95	₱477.95		
5-02-03-010	8 PIECE	FILE ORGANIZER, EXPANDING, PLASTIC, 12 POCKETS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱800.00	₱800.00		
5-02-03-010	10 BUNDLE	FOLDER, FANCY, FOR LEGAL SIZE DOCUMENTS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱3,752.80	₱3,752.80		
5-02-03-010	15 PACK	FOLDER, TAGBOARD, FOR A4 SIZE DOCUMENTS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱4,819.95	₱4,819.95		
5-02-03-010	30 PACK	FOLDER, TAGBOARD, FOR LEGAL SIZE DOCUMENTS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱11,114.70	₱11,114.70		
5-02-03-010	3 JAR	GLUE, ALL PURPOSE, GROSS WEIGHT: 200 GRAMS MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱214.74	₱214.74		
5-02-03-010	10 SET	MARKER, FLUORESCENT, 3 ASSORTED COLORS PER SET	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱511.90	₱511.90		
5-02-03-010	10 PIECE	MARKER, PERMANENT, BULLET TYPE, BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱103.50	₱103.50		
5-02-03-010	10 PIECE	MARKER, PERMANENT, BULLET TYPE, BLUE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱103.50	₱103.50		

Code (PAP)	Procurement Program/Project			PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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5-02-03-010	10	PIECE	MARKER, PERMANENT, BULLET TYPE, RED	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱111.30	₱111.30		
5-02-03-010	10	PIECE	MARKER, WHITEBOARD, BLACK, FELT TIP, BULLET TYPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱154.30	₱154.30		
5-02-03-010	10	PIECE	MARKER, WHITEBOARD, BLUE, FELT TIP, BULLET TYPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱154.30	₱154.30		
5-02-03-010	10	PIECE	MARKER, WHITEBOARD, RED, FELT TIP, BULLET TYPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱136.70	₱136.70		
5-02-03-010	20	PAD	NOTE PAD, STICK ON, 50MM X 76MM (2" X 3") MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱743.00	₱743.00		
5-02-03-010	10	PAD	NOTE PAD, STICK ON, 76MM X 100MM (3" X 4") MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱683.40	₱683.40		
5-02-03-010	20	PAD	NOTE PAD, STICK ON, 76MM X 76MM (3" X 3") MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,100.40	₱1,100.40		
5-02-03-010	500	PIECE	NOTEBOOK, STENOGRAPHER, SPIRAL, 40 LEAVES	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱6,940.00	₱6,940.00		
5-02-03-010	10	BOX	PAPER CLIP, VINYL/PLASTIC COAT, LENGTH: 32MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱80.00	₱80.00		
5-02-03-010	10	BOX	PAPER CLIP, VINYL/PLASTIC COAT, LENGTH: 48MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱170.00	₱170.00		
5-02-03-010	350	REAM	PAPER, MULTI-PURPOSE (COPY) A4, 70 GSM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱51,828.00	₱51,828.00		
5-02-03-010	350	REAM	PAPER, MULTI-PURPOSE (COPY) LEGAL, 70 GSM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱68,351.50	₱68,351.50		
5-02-03-010	250	REAM	PAPER, MULTICOPY, 80GSM, SIZE: 210MM X 297MM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱49,160.00	₱49,160.00		
5-02-03-010	250	REAM	PAPER, MULTICOPY, 80GSM, SIZE: 216MM X 330MM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱52,287.50	₱52,287.50		
5-02-03-010	10	REAM	PAPER, PARCHMENT , SIZE: 210 X 297MM, MULTI-PURPOSE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,172.60	₱1,172.60		
5-02-03-010	5	PIECE	PENCIL SHARPENER, MANUAL SINGLE CUTTER HEAD	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,169.05	₱1,169.05		
5-02-03-010	20	BOX	PENCIL, LEAD, W/ ERASER, WOOD CASED, HARDNESS: HB	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱480.00	₱480.00		
5-02-03-010	7	PIECE	PUNCHER, PAPER, HEAVY DUTY, WITH TWO HOLE GUIDE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,071.00	₱1,071.00		
5-02-03-010	20	BOOK	RECORD BOOK, 300 PAGES, SIZE: 215MM X 278MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,630.60	₱1,630.60		
5-02-03-010	20	BOOK	RECORD BOOK, 500 PAGES, SIZE: 214MM X 278MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,350.00	₱2,350.00		
5-02-03-010	20	BUNDLE	RING BINDER, 80 RINGS, PASTIC 32MM X 1.12M	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,649.20	₱4,649.20		
5-02-03-010	5	BOX	RUBBER BAND, 70MM MIN LAY FLAT LENGTH (#18)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱631.20	₱631.20		
5-02-03-010	15	PIECE	RULER, PLASTIC , 450MM (18"), WIDTH: 38MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱305.70	₱305.70		
5-02-03-010	10	PAIR	SCISSORS, SYMMETRICAL, BLADE LENGTH: 65MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱467.60	₱467.60		
5-02-03-010	500	PIECE	SIGN PEN, BLACK, LIQUID/GEL INK, 0.5MM NEEDLE TIP	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱20,000.00	₱20,000.00		

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5-02-03-010	200	PIECE	SIGN PEN, BLUE, LIQUID/GEL INK, 0.5MM NEEDLE TIP	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱8,000.00	₱8,000.00		
5-02-03-010	100	PIECE	SIGN PEN, RED, LIQUID/GEL INK, 0.5MM NEEDLE TIP	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,000.00	₱4,000.00		
5-02-03-010	8	PIECE	STAMP PAD, FELT, BED DIMENSION: 600MM X 100MM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱320.00	₱320.00		
5-02-03-010	5	PIECE	STAPLER REMOVER, PLIER-TYPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱135.00	₱135.00		
5-02-03-010	40	BOX	STAPLE WIRE, STANDAR, (26/6)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,040.00	₱1,040.00		
5-02-03-010	5	PIECE	STAPLER, STANDARD TYPE, LOAD CAP: 200 STAPLES MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,019.15	₱1,019.15		
5-02-03-010	6	PIECE	TAPE DISPENSER, TABLE TOP, FOR 24MM WIDTH TAPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱386.16	₱386.16		
5-02-03-010	6	ROLL	TAPE, DOUBLE SIDED 1"	Butuan City Manpower Training Center	COMPETITIVE BIDDING	JULY - DECEMBER 2020				General fund	₱180.00	₱180.00		
5-02-03-010	6	ROLL	TAPE, DOUBLE SIDED 2"	Butuan City Manpower Training Center	COMPETITIVE BIDDING	JULY - DECEMBER 2020				General fund	₱300.00	₱300.00		
5-02-03-010	25	ROLL	TAPE, MASKING, WIDTH: 24MM (±1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,575.00	₱1,575.00		
5-02-03-010	10	ROLL	TAPE, MASKING, WIDTH: 48MM (±1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,230.00	₱1,230.00		
5-02-03-010	40	ROLL	TAPE, TRANSPARENT, WIDTH: 24MM (±1MM)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱480.00	₱480.00		
OTHER SUPPLIES AND MATERIALS EXPENSE														
5-02-03-990	6	CAN	AIR FRESHENER, AEROSOL, 280ML/150G MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱595.32	₱595.32		
5-02-03-990	120	BOTTLE	ALCOHOL, ETHYL, 68%-70%, SCENTED, 500ML (-5ML)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱6,057.60	₱6,057.60		
5-02-03-990	4	PIECE	BROOM, SOFT (TAMBO)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱628.28	₱628.28		
5-02-03-990	6	PACK	DETERGENT POWDER, ALL PURPOSE, 1KG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱274.56	₱274.56		
5-02-03-990	12	CAN	DISINFECTANT SPRAY, AEROSOL TYPE, 400-550 GRAMS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,701.36	₱1,701.36		
5-02-03-990	1	BUNDLE	RAGS, ALL COTTON, 32 PIECES PER KILOGRAM MIN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱64.05	₱64.05		
5-02-03-990	63	PACK	SCOURING PAD, MADE OF SYNTHETIC NYLON, 140 X 220MM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱741.00	₱741.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price items)														
ADVERTISING EXPENSE														
5-02-99-010	1	MONTH	RADIO ADVERTISING (2)	Communication Development Program	SMALL VALUE PROCUREMENT	JUNE - DECEMBER 2020				General fund	₱20,000.00	₱20,000.00		
5-02-99-010	20	PAGE	NEWSPAPER PUBLICATION	Office of the City Treasurer	SMALL VALUE PROCUREMENT	MARCH - DECEMBER				General fund	₱44,000.00	₱44,000.00		
FOOD SUPPLIES EXPENSE														

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5-02-03-050	20	BOX	COFFEE, 3-IN-1, TWIN SACHET ATLEAST 33G	5% City Disaster Risk Reduction and Management Fund	SMALL VALUE PROCUREMENT	OCTOBER-DECEMBER 2020			General fund	₱56,000.00	₱56,000.00		
MACHINERY													
1-07-05-010	4	UNIT	WASHER AND DRYER (15KG)	Butuan Medical Center - Supplemental Budget #1	NEGOTIATED PROCUREMENT - Emergency Cases	OCTOBER - DECEMBER 2020			General Fund	₱1,000,000.00		₱1,000,000.00	
OFFICE SUPPLIES EXPENSE													
5-02-03-010	4	PIECE	STAPLER, HEAVY DUTY	Office of the City Veterinarian, Committee on Barangay Development	COMPETITIVE BIDDING	JANUARY - DECEMBER 2020			General fund	₱1,600.00	₱1,600.00		
5-02-03-010	5	PIECE	FUJI ZEROX DOCUCENTRE S2320 TONER, COLOR: BLACK	Support to Anti-Illegal Drugs Program	SMALL VALUE PROCUREMENT	OCTOBER-DECEMBER 2020			General fund	₱20,000.00	₱20,000.00		
5-02-03-010	30	REAM	A3 PAPER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱11,250.00	₱11,250.00		
5-02-03-010	500	PIECE	ACETATE, PVC	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱3,750.00	₱3,750.00		
5-02-03-010	200	PIECE	ACETATE, PVC (A4)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱20,400.00	₱20,400.00		
5-02-03-010	200	PIECE	ACETATE, PVC (LEGAL)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱20,400.00	₱20,400.00		
5-02-03-010	50	PIECE	ARCH FILE, LONG, 2"	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱10,000.00	₱10,000.00		
5-02-03-010	500	PIECE	BALLPEN, BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱250.00	₱250.00		
5-02-03-010	50	BOX	BALLPEN, BLACK, BOX OF 12	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱3,000.00	₱3,000.00		
5-02-03-010	100	PIECE	BINDER CLIPS , 1"	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱2,500.00	₱2,500.00		
5-02-03-011	100	PIECE	CORRECTION TAPE ROLLER	Office of the City Mayor	COMPETITIVE BIDDING	JANUARY - DECEMBER 2020			General fund	₱1,400.00	₱1,400.00		
5-02-03-010	100	PIECE	DATA FILE BOX, 37CM X 27CM X 27CM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱19,500.00	₱19,500.00		
5-02-03-010	300	PIECE	DATA FILE BOX, 5" X 9" X 15 3/4	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱34,500.00	₱34,500.00		
5-02-03-010	150	PIECE	ENVELOPE, COLOR: BROWN, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱375.00	₱375.00		
5-02-03-010	150	PIECE	ENVELOPE, EXPANDED, COLOR: BROWN, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱1,800.00	₱1,800.00		
5-02-03-010	20	PIECE	ERASER, RUBBER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱100.00	₱100.00		
5-02-03-010	10	BOX	FASTENER, PLASTIC, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱1,300.00	₱1,300.00		
5-02-03-010	10	BOX	FASTENER, PLASTIC, SIZE: SHORT	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER			General fund	₱350.00	₱350.00		

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5-02-03-010	100	PIECE	FILE ORGANIZER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱30,800.00	₱30,800.00		
5-02-03-010	1500	PIECE	FOLDER, EXPANDED, COLOR: GREEN, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱22,500.00	₱22,500.00		
5-02-03-010	100	PIECE	FOLDER, LEGAL, COLOR: BLUE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-010	100	PIECE	FOLDER, PLASTIC, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,200.00	₱1,200.00		
5-02-03-010	100	PIECE	FOLDER, SLIDING, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-010	10	BOTTLE	INK REFILL EPSON L1300 (T664), MAGENTA	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,877.60	₱2,877.60		
5-02-03-010	20	BOTTLE	INK REFILL, EPSON L1300 (T664), BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱5,755.20	₱5,755.20		
5-02-03-010	10	BOTTLE	INK REFILL, EPSON L1300 (T664), CYAN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,877.60	₱2,877.60		
5-02-03-010	10	BOTTLE	INK REFILL, EPSON L1300 (T664), YELLOW	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,877.60	₱2,877.60		
5-02-03-010	2	BOX	LINEN PAPER, SHORT	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,200.00	₱2,200.00		
5-02-03-010	10	PIECE	MARKER PERMANENT 1.0 BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱250.00	₱250.00		
5-02-03-010	10	PIECE	MARKER, PERMANENT , BROAD, BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱110.00	₱110.00		
5-02-03-010	10	SET	MARKING PEN: HIGHLIGHTER, FLOURESCENT, 3 COLORS/SET	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱450.00	₱450.00		
5-02-03-010	6	PIECE	MEGA BOX 120L	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱5,940.00	₱5,940.00		
5-02-03-010	2	PIECE	MEGA BOX 30L	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱470.00	₱470.00		
5-02-03-010	50	PIECE	PAPER CLAMP , BIG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱500.00	₱500.00		
5-02-03-010	50	PACK	PAPER, GLOSSY, FOR BROCHURE, SIZE: LONG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱3,250.00	₱3,250.00		
5-02-03-010	100	PACK	PAPER, SPECIALTY: SIZE: SHORT	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱200.00	₱200.00		
5-02-03-010	3	JAR	PASTE , 200G	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱120.00	₱120.00		
5-02-03-010	30	BOX	PENCIL, #2	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,250.00	₱2,250.00		
5-02-03-010	30	PACK	PHOTOPAPER, GLOSSY , SIZE: A4	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,950.00	₱1,950.00		
5-02-03-010	15	BOX	PUSH PIN, HAMMER HEAD, 100S/BOX	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱252.00	₱252.00		
5-02-03-010	20	PIECE	RING BINDER, 1IN X 44IN, PLASTIC	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		

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5-02-03-010	20	PIECE	RING BINDER, 2IN X 44IN, PLASTIC	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,300.00	₱1,300.00		
5-02-03-010	20	PIECE	RING BINDER, ½IN X 44IN, PLASTIC	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱240.00	₱240.00		
5-02-03-010	30	BOX	SIGN PEN, 0.7MM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱9,000.00	₱9,000.00		
5-02-03-010	20	PIECE	SIGN PEN, GEL 0.7 (BLUE)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱800.00	₱800.00		
5-02-03-010	20	PIECE	SIGN PEN, GEL 0.7 (RED)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱800.00	₱800.00		
5-02-03-010	2	BOTTLE	STAMP PAD INK, COLOR: BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱70.00	₱70.00		
5-02-03-010	2	BOTTLE	STAMP PAD INK, COLOR: BLUE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱30.00	₱30.00		
5-02-03-010	2	PIECE	STAMP PAD SELGF INKING (CERTIFIED TRUE COPY)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100.00	₱100.00		
5-02-03-010	2	PIECE	STAMP, "RECEIVER"	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-010	2	PIECE	STAMP, CHRMO FILES	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-010	30	BOX	STAPLER WIRE, # 35, SILVER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱900.00	₱900.00		
5-02-03-010	10	PIECE	STAPLER, HD, #35, 50F	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,000.00	₱4,000.00		
5-02-03-010	20	PAD	STICK ON NOTE, 1/2, COLOR: ASSORTED	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱400.00	₱400.00		
5-02-03-010	10	PAD	STICKER MEMO FLAGS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱640.00	₱640.00		
5-02-03-010	10	PACK	STICKER PAPER, SIZE: LONG , COLOR: CREAM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱500.00	₱500.00		
5-02-03-010	10	PACK	STICKER PAPER, SIZE: LONG, COLOR: GREEN, 20S	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,800.00	₱1,800.00		
5-02-03-010	0	PACK	STICKERS PAPER, SIZE: LONG, COLOR: NEON	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,000.00	₱1,000.00		
5-02-03-010	10	PIECE	STICKERS PAPER, SIZE: LONG, COLOR: ORANGE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100.00	₱100.00		
5-02-03-010	10	PACK	STICKERS PAPER, SIZE: LONG, COLOR: WHITE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100.00	₱100.00		
5-02-03-010	50	SET	STICKY NOTES, FOR TABBING, ASSORTED COLORS PER SET	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100.00	₱100.00		
5-02-03-010	100	ROLL	TAPE, DOUBLE SIDED, 1IN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱300.00	₱300.00		

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5-02-03-010	3	ROLL	TAPE, DUCT SIZE: 2"	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱270.00	₱270.00		
5-02-03-010	6	PIECE	TONER, PHOTOCOPIER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱24,000.00	₱24,000.00		
5-02-03-010	10	PACK	WORX SPECIALTY BOARD (200 GSM) (LEGAL SIZE)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,490.00	₱2,490.00		
OTHER SUPPLIES AND MATERIALS EXPENSE														
5-02-03-990	7	LITER	SEALANT	Office of the City Engineer	SMALL VALUE PROCUREMENT	JULY - DECEMBER 2020				General fund	₱4,200.00	₱4,200.00		
5-02-03-990	75	SET	UNIFORM TYPE "A" W/ CAP	Enforcement of Traffic Laws	SMALL VALUE PROCUREMENT	APRIL - DECEMBER 2020				General fund	₱135,000.00	₱135,000.00		
5-02-03-990	240	PIECE	UNIFORM TYPE "B"	Enforcement of Traffic Laws	SMALL VALUE PROCUREMENT	APRIL - DECEMBER 2020				General fund	₱158,400.00	₱158,400.00		
5-02-03-990	1	PIECE	ALCOHOL DISPENSER, AUTOMATIC	Support to Fight/Mitigate CoVID-19	NEGOTIATED PROCUREMENT - Emergency Cases	DECEMBER - DECEMBER 2020				General Fund	₱1,450.00	₱1,450.00		
5-02-03-990	1	PACKAGE	COPYRIGHTED TEST MATERIALS	City Human Resource Management Office	DIRECT CONTRACTING	OCTOBER-DECEMBER 2020				General fund	₱100,000.00	₱100,000.00		
5-02-03-990	1	BOX	3.5 MM2, THHN COPPER WIRE STRANDED	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱5,920.00	₱5,920.00		
5-02-03-990	50	METER	5.5 MM2 THHN COPPER WIRE STRANDED	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱3,000.00	₱3,000.00		
5-02-03-990	50	METER	8.0 MM2 THHN COPPER WIRE STRANDED	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,900.00	₱4,900.00		
5-02-03-990	10	PIECE	ACRYLIC BROCHURE HOLDER (BIG)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱10,000.00	₱10,000.00		
5-02-03-990	10	PIECE	ACRYLIC BROCHURE HOLDER (SMALL)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱8,500.00	₱8,500.00		
5-02-03-990	10	PIECE	ACRYLIC NAME PLATE HOLDER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱8,500.00	₱8,500.00		
5-02-03-990	1	PACKAGE	ACRYLIC PARTITION	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱45,000.00	₱45,000.00		
5-02-03-990	1	SET	ACRYLIC PLATE NUMBER (FOR TOYOTA HILUX)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,500.00	₱1,500.00		
5-02-03-990	4	PIECE	ACRYLIC SUGESSTION BOX	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱10,000.00	₱10,000.00		
5-02-03-990	4	PIECE	CAR, AIR FRESHENER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱600.00	₱600.00		
5-02-03-990	1	PIECE	CENTER MAIN 100 AMPS; 3 PHASE; 230 V; 60 HZ; BOLT-ON	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,500.00	₱2,500.00		

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5-02-03-990	150	PIECE	CERTIFICATE HOLDER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱10,500.00	₱10,500.00		
5-02-03-990	2	UNIT	CIRCUIT BREAKER WITH ENCLOSURE, 60 AMP , 230V, 60HZ, 3PHASE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,000.00	₱2,000.00		
5-02-03-990	2	PIECE	CIRCUIT BREAKER; 30AT; 230V; 3POLE; BOLT-ON	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱7,600.00	₱7,600.00		
5-02-03-990	2	PIECE	CIRCUIT BREAKER; 40AT; 230V;3POLE;BOLT-ON	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱7,600.00	₱7,600.00		
5-02-03-990	2	PIECE	CIRCUIT BREAKER; 50AT; 230V; 3POLE; BOLT-ON	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱7,600.00	₱7,600.00		
5-02-03-990	40	PIECE	CONVENIENCE OUTLET, FLUSH TYPE, 2 GANG (MULTIPURPOSE)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱11,800.00	₱11,800.00		
5-02-03-990	50	METER	COPPER WIRE, #22 MM2 THHN, STRANDED, 150 METER PER ROLL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱12,500.00	₱12,500.00		
5-02-03-990	2	ROLL	COPPER WIRE, #5.5 MM2 THHN, STRANDED, 150 METER PER ROLL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱18,200.00	₱18,200.00		
5-02-03-990	2	ROLL	COPPER WIRE, #8.0 MM2 THHN, STRANDED, 150 METER PER ROLL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱28,400.00	₱28,400.00		
5-02-03-990	1	PACKAGE	COPYRIGHTED TEST MATERIALS	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100,000.00	₱100,000.00		
5-02-03-990	2	PIECE	CUSTOMIZED INKING STAMP	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,000.00	₱1,000.00		
5-02-03-990	20	BOTTLE	DISHWASING LIQUID, 1000ML.	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,800.00	₱4,800.00		
5-02-03-990	4	PIECE	DOOR MAT	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱740.00	₱740.00		
5-02-03-990	20	BOX	DOUBLE BINDER CLIPS #1 1/4	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-990	20	BOX	DOUBLE BINDER CLIPS #2	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,400.00	₱1,400.00		
5-02-03-990	10	BOX	DOUBLE CLIPS, SIZE: BIG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-990	10	BOX	DOUBLE CLIPS, SIZE: SMALL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱250.00	₱250.00		
5-02-03-990	10	ROLL	ELECTRICAL TAPE	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱350.00	₱350.00		

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5-02-03-990	500	PIECE	EMPLOYEES LEAVE LEDGER CARD;	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱7,500.00	₱7,500.00		
5-02-03-990	2	PIECE	EXTERNAL HARDDRIVE, 2TB	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱11,800.00	₱11,800.00		
5-02-03-990	15	PIECE	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱5,550.00	₱5,550.00		
5-02-03-990	15	PIECE	FLASH DRIVE, 32GB, USB 3.0, PLUG AND PLAY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱8,700.00	₱8,700.00		
5-02-03-990	10	PIECE	FLOURESCENT T8 LED TUBE 18W 4FT.	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱3,300.00	₱3,300.00		
5-02-03-990	10	PIECE	FLOURESCENT TUBE, 40 WATTS, T12	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,500.00	₱1,500.00		
5-02-03-990	10	BOTTLE	GLASS CLEANER, 500ML	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,100.00	₱2,100.00		
5-02-03-990	4	PIECE	GLASS/MIRROR WIPER	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱800.00	₱800.00		
5-02-03-990	2	PIECE	GLUE GUN, HEAVY DUTY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-990	10	PIECE	GLUE, STICK, SIZE: MEDIUM	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱120.00	₱120.00		
5-02-03-990	30	BOTTLE	GLUE, WHITE, 250ML	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱3,600.00	₱3,600.00		
5-02-03-990	10	PIECE	LED BULD, 13W	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,380.00	₱1,380.00		
5-02-03-990	1	SET	MAGNETIC SWITCH ASSEMBLY WITH ENCLOSURE, 7.5KW 230V- 10HP	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱5,700.00	₱5,700.00		
5-02-03-990	500	PIECE	NAME TAG	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱7,500.00	₱7,500.00		
5-02-03-990	1	PIECE	PANEL BOARD, 100 AMPS; 230 V ; 60HZ; 3 POLE; 6 BRANCHES WITH GROUNDING BLOCK TERMINALS AND GROUNDING BUSHBARS TERMINAL ASSEMBLY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱4,500.00	₱4,500.00		
5-02-03-990	3	PIECE	PAPER CUTTER, HEAVY DUTY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,950.00	₱1,950.00		
5-02-03-990	6	PIECE	PAPER TRAY ORGANIZER, METAL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱2,700.00	₱2,700.00		
5-02-03-990	1	ROLL	PIPE, CORRUGATED ORANGE, 20MM DIA., 100 METER PER ROLL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,500.00	₱1,500.00		
5-02-03-990	50	PIECE	PVC CLIP, 1/2" WITH CONCRETE NAILS (1)	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱250.00	₱250.00		

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5-02-03-990	15	PIECE	SCISSOR, STAINLESS, HEAVY DUTY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱1,440.00	₱1,440.00		
5-02-03-990	2	ROLL	TAPE, DOUBLE SIDED WITH FOAM, 1 IN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱220.00	₱220.00		
5-02-03-990	2	ROLL	TAPE, DOUBLE SIDED WITH FOAM, 1/2 IN	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱100.00	₱100.00		
5-02-03-990	2	PIECE	TORNADO MOP HEAD, REFILL	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱700.00	₱700.00		
5-02-03-990	1	SET	TORNADO MO, HEAVY DUTY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱3,630.00	₱3,630.00		
5-02-03-990	10	PACK	TRASH BAG, SIZE: LARGE, COLOR: BLACK	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱550.00	₱550.00		
5-02-03-990	1	UNIT	VACUUM CLEANER, HEVY DUTY	City Human Resource Management Office	COMPETITIVE BIDDING	SEPTEMBER - OCTOBER				General fund	₱6,850.00	₱6,850.00		
OTHER PROPERTY, PLANT AND EQUIPMENT														
1-07-99-990	1	UNIT	CLAMP METER DIGITAL	Office of the City Building Official	SMALL VALUE PROCUREMENT	JANUARY - DECEMBER 2020				General fund	₱35,000.00		₱35,000.00	
1-07-99-990	2	UNIT	CLAMP MULTI TESTER DIGITAL	Office of the City Building Official	SMALL VALUE PROCUREMENT	JANUARY - DECEMBER 2020				General fund	₱35,000.00		₱35,000.00	
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT														
5-02-13-050	2	PIECE	OIL SEALBUCKET CYLINDER	Office of the City Engineer	SMALL VALUE PROCUREMENT	OCTOBER-DECEMBER 2020				General fund	₱2,520.00	₱2,520.00		
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT														
5-02-130-60	1	JOB	10,000 KM CHECK UP-A8-Z454	Office of the City Civil Registrar	SMALL VALUE PROCUREMENT	JANUARY - DECEMBER 2020				General fund	₱10,762.02	₱10,762.02		
5-02-130-60	1	JOB	15K PMS LABOR AND MATERIALS TOYOTA HILUX A9C630 - TOYOTA SERVICE CENTER RBUTUAN CITY - A9C630	Butuan Medical Center	SMALL VALUE PROCUREMENT	MAY - DECEMBER 2020				General fund	₱5,577.04	₱5,577.04		
5-02-13-060	1	JOB	AIRCON CLEANING, STRADA	Office of the City Agriculturist	SMALL VALUE PROCUREMENT	APRIL - DECEMBER 2020				General fund	₱7,000.00	₱7,000.00		
5-02-13-060	1	JOB	CHANGE OIL (TOYOTA HILUX 48,000KMS)	City Information and Communication Technology Office	SMALL VALUE PROCUREMENT	OCTOBER-DECEMBER 2020				General fund	₱16,000.00	₱16,000.00		
5-02-13-060	20	PIECE	TIRE, TUBELESS, 136/131-8.25-20, 11R 20	City Information and Communication Technology Office	SMALL VALUE PROCUREMENT	OCTOBER-DECEMBER 2020				General fund	₱16,000.00	₱16,000.00		
REPRESENTATION EXPENSE														
5-02-99-030	900	PAX	SNACK(1)	Mayor's Special Fund	COMPETITIVE BIDDING/SMALL VALUE PROCUREMENT	MARCH - DECEMBER 2020				General fund	₱54,000.00	₱54,000.00		
TRAINING EXPENSE														
5-02-02-010	50	PAX	MEAL(1) AND SNACK (2) WITH VENUE	City Human Resource Management Office	SMALL VALUE PROCUREMENT	MARCH - DECEMBER 2020				General fund	₱31,000.00	₱31,000.00		
												TOTAL:	₱2,762,049.09	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		

Prepared by:

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Officer-in-Charge
City Procurement Management Services Office

Noted by:

MR. ARMANDO A. PEREZ SR.
BAC Chairman for Goods

Approved by:

ENGR. RONNIE VICENTE CONDE LAGNADA
City Mayor